|      |  | BUDGET |          | PHASE II |              |          |
|------|--|--------|----------|----------|--------------|----------|
| Item | Description  | Uom    | Quantity |          | AMOUNT (ZAR) | Comments |
|      | BILL NO.2 : DEMOLITIONS  |        |          |          |              |          |
|      | DEMOLITIONS  |        |          |          |              |          |
|      | Breaking up and removing   |        |          |          |              |          |
| 1    | 200mm Thick reinforced concrete surface beds, paving, etc  | m²     | 0,00     |          |              |          |
|      | Demolishing and removing   |        |          |          |              |          |
| 2    | Carefully demolish light weight steel lift shaft, 1450 x 1450mm on plan and 14840mmm high comprising structural steel members, steel mesh and cladding including cleaning and carting away rubble to a site identified by the contractor | No     | 1,00     |          |              |          |
|      | Bill Total   |        |          |          | -            |          |
|      | BILL NO.3 : EXISTING WORK REMOVAL  |        |          |          |              |          |
|      | REMOVAL OF EXISTING WORK   |        |          |          |              |          |
|      | Breaking up and removing reinforced concrete, including cutting off and removing reinforcement   |        |          |          |              |          |
| 1    | Stairs and landings  | m³     | 0,00     |          |              |          |
| 2    | 1450 x 1450m Opening through 200mm thick slab  | No     | 0,00     |          |              |          |
|      | Breaking down and removing brickwork etc   |        |          |          |              |          |
| 3    | Half brick walls   | m²     | 0,00     |          |              |          |
| 4    | One brick walls  | m²     | 0,00     |          |              |          |
|      | Taking out and removing doors, windows, etc from<br>brickwork to be demolished   |        |          |          |              |          |
| 5    | Timber single door and frame not exceeding 2,5m  | No     | 0,00     |          |              |          |
|      | Taking out and removing doors, windows, etc, including thresholds, sills, etc (building up openings and making good finishes elsewhere)  |        |          |          |              |          |
| 6    | Aluminium door including burglar gate 2300 x 2100m high overall from 230mm brick wall  | No     | 0,00     |          |              |          |
| 7    | Timber door and frame aproximately 813 x 2032m high overall from 230mm brick wall  | No     | 0,00     |          |              |          |
| 8    | Glazed steel window including burglar bars approximately 960 x<br>1500mm high from 230 brick wall  | No     | 0,00     |          |              |          |
| 9    | Glazed steel window including burglar bars approximately 900 x<br>900mm high from 230 brick wall   | No     | 0,00     |          |              |          |
| 10   | Glazed steel window including burglar bars approximately 600 x<br>1200mm high from 230 brick wall  | No     | 0,00     |          |              |          |
| 11   | Glazed steel window including burglar bars approximately 1450 x<br>1200mm high from 230 brick wall   | No     | 0,00     |          |              |          |
| 12   | Glazed steel window including burglar bars approximately 1900 x<br>1200mm high from 230 brick wall   | No     | 0,00     |          |              |          |
| 13   | Glazed steel window including burglar bars approximately 2100 x<br>1450mm high from 230 brick wall   | No     | 0,00     |          |              |          |

|      |  | BUDGET |          | PHASE II   |              |          |
|------|--|--------|----------|------------|--------------|----------|
| Item | Description  | Uom    | Quantity | RATE (ZAR) | AMOUNT (ZAR) | Comments |
|      | Taking out and removing doors, windows, etc, including thresholds, sills, etc., and building up openings in brick walls, including making good cement plaster on both Side(s) (making good paintwork elsewhere)                |        |          |            |              |          |
| 14   | Timber single door and frame 813 x 2032mm high overall from 115mm brick wall   | No     | 0,00     |            |              |          |
| 15   | Timber single door and frame 813 x 2032mm high overall from 230mm brick wall   | No     | 0,00     |            |              |          |
| 16   | Glazed timber window approximately 960 x 1500mm high from 230 brick wall   | No     | 0,00     |            |              |          |
|      | Taking down and removing roofs, floors, panelling, ceilings, partitions, etc   |        |          |            |              |          |
| 17   | Pitched roof approximately 15715 x 4560 x 760 m high overall, of timber trusses and purlins, corrugated sheet steel covering, ceilings and cornices, eaves soffit covering, fascias, barge boards, gutters and rainwater pipes | No     | 1,00     |            |              |          |
| 18   | Pitched roof approximately 4740 x 3545 x 760 m high overall, of timber trusses and purlins, corrugated sheet steel covering, ceilings and cornices, eaves soffit covering, fascias, barge boards, gutters and rainwater pipes  | No     | 1,00     |            |              |          |
| 19   | Drywall partitions 2800mm high, including doors, glazed borrowed lights, etc   | m      | 0,00     |            |              |          |
| 20   | Taking out and removing sundry joinery work, fittings, etc  Timber sink cupboard 2185 x 600 x 1500 mm high, including sink and disconnecting waste pipe  | No     | 0,00     |            |              |          |
|      | Taking out/off and removing sundry metalwork  Steel staircase comprising two flights and one landing, 1963 x   |        |          |            |              |          |
| 21   | 1685mm overall on plan and rising 14000mm, including supporting columns, balustrad es, etc   | No     | 1,00     |            |              |          |
|      | Hacking up/off and removing granolithic, screeds, plaster, etc from concrete or brickwork and preparing surfaces for new screed, plaster, tile finishes, etc   |        |          |            |              |          |
| 22   | 4mm Derbigum waterproofing   | m²     | 61,00    |            |              |          |

|      |  | BUDO     | GET      | PHASE II |              |                     |
|------|--|----------|----------|----------|--------------|---------------------|
| Item | Description  | Uom      | Quantity |          | AMOUNT (ZAR) | Comments            |
|      | Hacking up/off and removing ceramic tiles including removing mortar bed or adhesive from concrete or brickwork and preparing surfaces for new screed, plaster, tile finish, etc                      |          |          |          |              |                     |
| 23   | Tiles to floors including timber/tile skirting   | m²       | 0,00     |          |              |                     |
| 24   | Tiles to walls   | m²       | 0,00     |          |              |                     |
|      | Taking out and removing sanitary fittings, tanks, geysers, etc, including disconnecting from pipes, traps, etc and making good floor and wall finishes (making good tiling and paintwork elsewhere). |          |          |          |              |                     |
| 25   | Allow for taking out Stainless steel kitchen equipment and set aside for re-use as directed by the   | Item     | 0,00     |          |              |                     |
| 26   | Vitreous china wash hand basin   | No       | 0,00     |          |              |                     |
| 27   | Shower head including mixer,arm, etc   | No       | 0,00     |          |              |                     |
| 28   | Vitreous china WC pan with cistern and flush pipe  | No       | 0,00     |          |              |                     |
| 29   | 150Litre geyser from wall  | No       | 0,00     |          |              |                     |
|      | SUNDRIES   |          |          |          |              |                     |
| 30   | Waterproofing to damp wall   | m2       | 0,00     |          |              |                     |
|      | Bill Total   |          |          |          | -            |                     |
|      | BILL NO.4 : PROVISIONAL SUMS   |          |          |          |              |                     |
|      | UPGRADE WORKS REQUIRED FOR CITY POWER  |          |          |          |              |                     |
| 1    | Allow a sum of R41,700.00 (Fourty One Thousand Seven Hundred Rand) for Making good existing City Power transformer room, as per City Power requirements.   | Item     | 1,00     | 41700,00 | 41 700,00    |                     |
| 2    | Provide for Profit on above works  | Item     | %        |          | -            |                     |
| 3    | Provide for Attendance on above works  | Item     | %        |          | -            |                     |
|      | Bill Total   |          |          |          | 41 700,00    |                     |
|      | CLIMMADY   | <u> </u> |          |          |              |                     |
|      | SUMMARY  |          |          |          |              |                     |
|      | BILL NO.1 : PRELIMINARIES  |          |          | 0%       | -            | Included in Summary |
|      | BILL NO.2 : DEMOLITIONS  |          |          |          | -            |                     |
|      | BILL NO.3: EXISTING WORK REMOVAL   |          |          |          | -            |                     |
|      | BILL NO.4 : PROVISIONAL SUMS   |          |          |          | 41 700,00    |                     |
|      | TOTAL  |          | I        |          | -            |                     |